



EROGACIONES

| CLASIFICACIÓN POR FINALIDAD Y FUNCIÓN | CLASIFICACIÓN INSTITUCIONAL | | | | | | | | | | | | |
|---|-----------------------------|---------------------------|--|--------------------------------------|--|--------------------|---------------------|------------------------------------|---------------------|---|---------------------|----------------------------|-----------------------|
| | TOTAL | DEPARTAMENTO EJECUTIVO | SECRETARIA DE GOBIERNO, PARTICIPACION CIUDADANA Y DESARROLLO SOCIAL | SECRETARIA DE ECONOMIA Y FINANZAS | SECRETARIA DE TRANSPORTE Y TRANSITO | SECRETARIA GENERAL | SECRETARIA DE SALUD | SECRETARIA DE DESARROLLO URBANO | TRIBUNAL DE CUENTAS | ADMINISTRACION GENERAL DE LA JUSTICIA ADMINISTRATIVA MUNICIPAL DE FALTAS | CONCEJO DELIBERANTE | SECRETARIA DE EDUCACION | SECRETARIA DE CULTURA |
| TOTAL GENERAL | 6.285.766.152 | 290.753.149 | 655.689.323 | 820.328.356 | 385.021.535 | 343.268.137 | 933.124.044 | 674.187.130 | 35.989.497 | 57.685.314 | 95.079.825 | 452.986.514 | 96.018.598 |
| 01 ADMINISTRACION GENERAL | 1.651.341.107 | 245.465.854 | 371.705.283 | 277.128.356 | 39.890.121 | 232.677.448 | 108.379.583 | 117.263.495 | 35.989.497 | 57.685.314 | 95.079.825 | 17.199.958 | 17.145.237 |
| 01 CONDUCCION EJECUTIVA | 413.903.739 | 61.172.103 | 64.179.116 | 32.347.564 | 39.890.121 | 34.554.559 | 108.379.583 | 39.035.499 | | | | 17.199.958 | 17.145.237 |
| 02 ADMINISTRACION FISCAL | 176.244.817 | | | 176.244.817 | | | | | | | | | |
| 03 CONTROL FISCAL | 35.989.497 | | | | | | | | 35.989.497 | | | | |
| 04 LEGISLACION | 95.079.825 | | | | | | | | | | 95.079.825 | | |
| 05 ADMINISTRACION GRAL SIN DISCRIM. | 930.123.229 | 184.293.751 | 307.526.167 | 68.535.975 | | 198.122.889 | | 78.227.996 | | 57.685.314 | | | |
| 02 SANIDAD | 965.229.313 | | | | | | 796.273.699 | 134.986.980 | | | | | |
| 01 ATENCION MEDICA | 764.518.084 | | | | | | 764.518.084 | | | | | | |
| 02 INGENIERIA SANITARIA | 127.426.980 | | | | | | | 127.426.980 | | | | | |
| 03 SANIDAD SIN DISCRIMINAR | 73.284.249 | | | | | | 31.755.615 | 7.560.000 | | | | | |
| 03 SERVICIOS ESPECIALES URBANOS | 1.742.899.699 | | 48.233.547 | 52.000.000 | 339.731.414 | 48.888.250 | | | | | | | |
| 01 HIGIENE URBANA | 1.254.034.634 | | | | | | | | | | | | |
| 02 CEMENTERIOS | 47.945.547 | | 47.945.547 | | | | | | | | | | |
| 03 ABASTECIMIENTO URBANO | 16.867.487 | | | | | 16.867.487 | | | | | | | |
| 04 TRANSPORTE Y TRANSITO | 340.019.414 | | 288.000 | | 339.731.414 | | | | | | | | |
| 05 SERV.ESPEC.URBANOS SIN DISCRIMINAR | 84.032.617 | | | 52.000.000 | | 32.020.763 | | | | | | | |
| 04 CULTURA Y EDUCACION | 521.219.917 | | | | | | | 6.560.000 | | | | 435.786.556 | 78.873.361 |
| 01 CULTURA | 80.733.361 | | | | | | | 1.860.000 | | | | | 78.873.361 |
| 02 EDUCACION | 420.486.556 | | | | | | | 4.700.000 | | | | 415.786.556 | |
| 03 CULTURA Y EDUCACION SIN DISCRIMINAR | 20.000.000 | | | | | | | | | | | 20.000.000 | |
| 05 DESARROLLO DE LA ECONOMIA | 446.281.632 | 20.287.295 | | | 5.400.000 | 26.697.986 | | 393.896.351 | | | | | |
| 01 INFRAESTRUCTURA VIAL | 184.465.575 | | | | | | | 184.465.575 | | | | | |
| 02 ALUMBRADO Y GAS | 95.443.875 | | | | | | | 95.443.875 | | | | | |
| 03 TURISMO | 20.287.295 | 20.287.295 | | | | | | | | | | | |
| 04 DESARROLLO DE LA ECON.SIN DISCRIM. | 146.084.887 | | | | 5.400.000 | 26.697.986 | | 113.986.901 | | | | | |
| 06 BIENESTAR SOCIAL | 467.594.483 | 25.000.000 | 235.750.494 | | | 35.004.452 | 28.470.762 | 21.480.304 | | | | | |
| 01 PROMOCION Y ASISTENCIA SOCIAL | 89.520.129 | | 37.033.492 | | | 24.015.875 | 28.470.762 | | | | | | |
| 02 DEPORTES Y RECREACION | 64.654.461 | | 64.654.461 | | | | | | | | | | |
| 03 VIVIENDA Y URBANISMO | 149.368.775 | | 6.000.000 | | | | | 21.480.304 | | | | | |
| 04 BIENESTAR SOCIAL SIN DISCRIMINAR | 164.051.118 | 25.000.000 | 128.062.541 | | | 10.988.578 | | | | | | | |



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|---|-----------------------------|---------------------------|--|--------------------------------------|--|--------------------|---------------------|------------------------------------|---------------------|---|---------------------|----------------------------|-----------------------|
| | TOTAL | DEPARTAMENTO EJECUTIVO | SECRETARIA DE GOBIERNO, PARTICIPACION CIUDADANA Y DESARROLLO SOCIAL | SECRETARIA DE ECONOMIA Y FINANZAS | SECRETARIA DE TRANSPORTE Y TRANSITO | SECRETARIA GENERAL | SECRETARIA DE SALUD | SECRETARIA DE DESARROLLO URBANO | TRIBUNAL DE CUENTAS | ADMINISTRACION GENERAL DE LA JUSTICIA ADMINISTRATIVA MUNICIPAL DE FALTAS | CONCEJO DELIBERANTE | SECRETARIA DE EDUCACION | SECRETARIA DE CULTURA |
| 07 DEUDA PUBLICA | 89.200.000 | | | 89.200.000 | | | | | | | | | |
| 01 DEUDA PUBLICA | 89.200.000 | | | 89.200.000 | | | | | | | | | |
| 08 GASTOS A CLASIFICAR | 402.000.000 | | | 402.000.000 | | | | | | | | | |
| 01 GASTOS A CLASIF. POR DISTRIBUCION | 402.000.000 | | | 402.000.000 | | | | | | | | | |
| TOTAL GENERAL NETO | 6.285.766.152 | | | | | | | | | | | | |



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| | SECRETARIA DE AMBIENTE | | | | | | | | | | | |
| TOTAL GENERAL | 1.445.634.730 | | | | | | | | | | | |
| 01 ADMINISTRACION GENERAL | 35.731.137 | | | | | | | | | | | |
| 01 CONDUCCION EJECUTIVA | | | | | | | | | | | | |
| 02 ADMINISTRACION FISCAL | | | | | | | | | | | | |
| 03 CONTROL FISCAL | | | | | | | | | | | | |
| 04 LEGISLACION | | | | | | | | | | | | |
| 05 ADMINISTRACION GRAL SIN DISCRIM. | 35.731.137 | | | | | | | | | | | |
| 02 SANIDAD | 33.968.634 | | | | | | | | | | | |
| 01 ATENCION MEDICA | | | | | | | | | | | | |
| 02 INGENIERIA SANITARIA | | | | | | | | | | | | |
| 03 SANIDAD SIN DISCRIMINAR | 33.968.634 | | | | | | | | | | | |
| 03 SERVICIOS ESPECIALES URBANOS | 1.254.046.488 | | | | | | | | | | | |
| 01 HIGIENE URBANA | 1.254.034.634 | | | | | | | | | | | |
| 02 CEMENTERIOS | | | | | | | | | | | | |
| 03 ABASTECIMIENTO URBANO | | | | | | | | | | | | |
| 04 TRANSPORTE Y TRANSITO | | | | | | | | | | | | |
| 05 SERV.ESPEC.URBANOS SIN DISCRIMINAR | 11.854 | | | | | | | | | | | |
| 04 CULTURA Y EDUCACION | | | | | | | | | | | | |
| 01 CULTURA | | | | | | | | | | | | |
| 02 EDUCACION | | | | | | | | | | | | |
| 03 CULTURA Y EDUCACION SIN DISCRIMINAR | | | | | | | | | | | | |
| 05 DESARROLLO DE LA ECONOMIA | | | | | | | | | | | | |
| 01 INFRAESTRUCTURA VIAL | | | | | | | | | | | | |
| 02 ALUMBRADO Y GAS | | | | | | | | | | | | |
| 03 TURISMO | | | | | | | | | | | | |
| 04 DESARROLLO DE LA ECON.SIN DISCRIM. | | | | | | | | | | | | |
| 06 BIENESTAR SOCIAL | 121.888.471 | | | | | | | | | | | |
| 01 PROMOCION Y ASISTENCIA SOCIAL | | | | | | | | | | | | |
| 02 DEPORTES Y RECREACION | | | | | | | | | | | | |
| 03 VIVIENDA Y URBANISMO | 121.888.471 | | | | | | | | | | | |



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| | SECRETARIA DE AMBIENTE | | | | | | | | | | | | |
| 04 BIENESTAR SOCIAL SIN DISCRIMINAR | | | | | | | | | | | | | |
| 07 DEUDA PUBLICA | | | | | | | | | | | | | |
| 01 DEUDA PUBLICA | | | | | | | | | | | | | |
| 08 GASTOS A CLASIFICAR | | | | | | | | | | | | | |
| 01 GASTOS A CLASIF. POR DISTRIBUCION | | | | | | | | | | | | | |